CLASSIFICATION:

UNCLASSIFIED

		DATE: February 2004													
APPROPRIATION/BUDG	SET ACTIVITY			P-1 ITEM NO	MENCLATUR										
Aircraft Procurement	, Navy/ BA-2			C-37 Aircraft											
Program Element for Code B Items:							Other Related Program Elements								
	Prior Years	ID Code	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Program			
QUANTITY	1	Α			1	1				2		5			
Net P-1 Cost (\$M)	48.412				54.592	53.331				112.284		268.619			
Advance Proc (\$M)															
Wpn Sys Cost (\$M)	48.412				54.592	53.331				112.284		268.619			
Initial Spares (\$M)	1.830					1.598				3.721		7.149			
Proc Cost (\$M)	50.242				54.592	54.929				116.005		275.768			
Unit Cost (\$M)	50.242				54.592	54.929				58.003		55.154			

Description:

- 1. The C-37 is a long-range, twin-turbofan, Commercial Off the Shelf (COTS)/Non-Developmental Item (NDI), Federal Aviation Administration (FAA) certified, transport aircraft. The aircraft will be certified per Federal Aviation Regulation (FAR) Part 25 (Airworthiness Standards), Part 34 (Pollution), and Part 36 (Noise).
- 2. The mission of the C-37 aircraft is to provide long range executive transport to the Chief of Naval Operations (CNO), Commander in Chief's (CINC's) and their staff. Four of the five aircraft currently meeting this mission have exceeded or will exceed fatigue life expiration by FY 2006.
- 3. The aircraft will comply with reduced vertical separation minimum (RVSM), extended twin-engine over-water requirements and be communication, navigation, surveillance/air traffic management (CNS/ATM) compliant. The aircraft will have state of the art avionics that comply with all known FAA and International Civil Aviation Organization (ICAO) mandates and Future Air Navigation Systems (FANS) requirements.
- 4. The total aircraft program requirement is five (5) aircraft.

Basis for FY2005 Request: Provides procurement of 1 aircraft and support in FY 05

P-1 SHOPPING LIST

ITEM NO 16

PAGE NO 1

CLASSIFICATION:

UNCLASSIFIED

DD Form 2454, JUN 86

Date: February 2004

AIRCRAFT COST ANALYSIS P-5 Cost Sheet

Aircraft model: C-37

\$ in thousands

			FY	2002	FY 2	.003	FY 2	2004	FY 2005					
		Prior Years	Qty:		Qty:		Qty:	1	Qty:	1				
		Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost				
1	Airframe CFE	44,000.000					47,585.969	47,585.969	49,053.000	49,053.000				
2	CFE Electronics													
3	GFE Electronics													
4	Engines/Eng Acc													
5	Armament													
6	Other GFE													
7	Rec Flyaway ECO													
8	Rec Flyaway Cost	44,000.000					47,585.969	47,585.969	49,053.000	49,053.000				
9	Non-Recur Cost													
10	Ancillary Equip													
11	1.1													
12	Total Flyaway	44,000.000					47,585.969	47,585.969	49,053.000	49,053.000				
13	Airframe PGSE	900.000						1,250.000		450.000				
14	Engine PGSE													
15	Avionics PGSE													
16	Pec Trng Eq	948.000						1,125.000		451.000				
17	Pub/Tech Eq	360.000						625.000		262.000				
18	Other ILS	1,564.000						2,882.000		2,320.000				
19	Prod Eng Supt	640.000						1,124.031		795.000				
20														
21	Support Cost	4,412.000						7,006.031		4,278.000				
22	Gross P-1 Cost	48,412.000						54,592.000		53,331.000				
23	Adv Proc Credit													
24	Net P-1 Cost	48,412.000						54,592.000		53,331.000				
25	Adv Proc CY													
26	Weapon System Cost	48,412.000						54,592.000		53,331.000				
27	Initial Spares	1,830.000								1,598.000				
28	Procurement Cost	50,242.000						54,592.000		54,929.000				

P-1 SHOPPING LIST

ITEM NO 16 PAGE NO 2

CLASSIFICATION:

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BUDGET PROCURE	EMENT HISTO	DRY AND F	LANNING EXHIBIT	(P-5A)		Weapon System	A. DATE February			
B. APPROPRIATION/BUDG Aircraft Procuren		BA 2			C. P-1 ITEM NON	I MENCLATURE		<u> rebluary</u>	SUBHEAD 42VP	
Cost Element/ FISCAL YEAR	QUANTITY	UNIT COST (\$000)	LOCATION OF PCO	RFP ISSUE DATE	CONTRACT METHOD & TYPE	CONTRACTOR AND LOCATION	AWARD DATE	DATE OF FIRST DELIVERY	TECH DATA AVAILABLE NOW?	DATE REVISIONS AVAILABLE
Airframe/CFE										
FY 2004	1	\$47,586	Tinker AFB	N/A	FFP	Gulfstream, Savannah GA	2/04	8/05	N/A	N/A
FY 2005	1	\$49,053	Tinker AFB	N/A	FFP	Gulfstream, Savannah GA	12/04	6/06	N/A	N/A
D. REMARKS										
J. KEWAKKS										

P-1 SHOPPING LIST ITEM NO. 16 PAGE NO. 4 DD Form 2446-1, JUL 87

PRODUCTION SCHEDULE, F																	DATE			ebru									
APPROPRIATION/BUDGET ACTIVITY Aircraft Procurement, Navy/										Weapon System					P-1 ITEM NOMENCLATURE														
										C-37 A/C							C-37 A/C												
		Production Rate									ent Leadtimes																		
	Manufacturer's Name and Location											T Pi			T Ai			Initia			eord			_	. !				
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DD Form 2445, JUL 87 Previous editions are obsolete P-1 SHOPPING LIST 311 / 244 ITEM NO 16 PAGE 5